

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2008	2009	2010	2011	2012
361	STREETLIGHTING					
	Streetlight Poles	25,000	25,000	25,000	25,000	30,000
381	DOCKS					
	Dock Rehabilitation	20,000				
382	WHARFS					
	Main Street	10,000	20,000	200,000		
390	PW BARSKY FACILITY					
	Salted Sand Storage Building	400,000				
	Out Door Storage Building	80,000				
	Security System	45,000				
392	GARAGE & SHOP					
	Tools & Equipment	15,000	15,000	15,000	15,000	15,000
	Computers / Software		10,000			10,000
393	PW VEHICLES & EQUIP					
	New Grader	190,000				
	Sidewalk Plow		80,000			
	Sidewalk Sander Trailer		16,000			
	New Wheel Loader			230,000		
	Snow Blower				120,000	110,000
	New Single Axle Truck				125,000	
	Rechassy Water Tank Truck					60,000
	Hydro Seeding Machine					20,000
	Wood Chipper					50,000
	Service Truck	55,000				
	1/2 4X4 Ton Truck	38,000				
	1/2 Ton Truck		30,000			
	Engineering Van					28,000
	GPS System	16,430				
395	ENGINEERING					
	Bridge Inventory / Audit	10,000	100,000		100,000	
	GIS Aerial Photo / Map Upd.		225,000			
	Total Stn / GPS Survey Equip			130,000		
	GIS Computer	10,000			10,000	
	Computers / Software		25,000			25,000
	Large Format Plotter			25,000		
	Photocopier / Printer			25,000		
FUNCTIONAL TOTALS		914,430	546,000	650,000	395,000	348,000